

MONTHLY MEETING AND PUBLIC HEARING ON PRELIMINARY BUDGET; TOWN OF LEON; November 11, 2020

The monthly meeting of the Town Board of the Town of Leon, Cattaraugus County, New York was held at the Town Hall, 12195 Leon-New Albion Road, Conewango Valley, NY on the 11th day of November 2020.

PRESENT: Fred Filock --- Supervisor
Lynn Milliman --- Councilman
Jackie Ellis --- Councilwoman
Calvin Milliman --- Councilman
Doug Keppel --- Councilman
Joel Fiebelkorn --- Highway Superintendent
Sheila Fiebelkorn --- Clerk
Jeff Holler --- Code Enforcement Officer

Residents - 0 Guests – 0

Supervisor F. Filock called the meeting to order at 7:00PM. Public hearing on Preliminary Budget was completed.

Resolution 92-2020

APPROVAL OF MINUTES

On a motion by Councilwoman J. Ellis, seconded by Councilman L. Milliman, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, L. Milliman, C. Milliman
 Nays 0

Resolved that the October 2020 regular board meeting and budget meeting minutes be accepted as submitted.

Resolution 93-2020

FINANCIAL REPORT

On a motion by Councilman L. Milliman, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, L. Milliman, C. Milliman
 Nays 0

Resolved that the October 2020 Financial Report be accepted as submitted.

Resolution 94-2020

AUDIT OF CLAIMS

On a motion by Councilman L. Milliman, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, L. Milliman, C. Milliman
 Nays 0

Resolved that the bills be paid as follows:

General \$3,392.64 Highway \$40,207.92 Light District \$243.14 Cemetery \$ 7,280.00

CODE ENFORCEMENT REPORT

6 inspections, 1 permits, 8 phone calls, 1 violation, \$25.00 submitted.

CLERK REPORT

Collected \$235.00 for a dog license, hunting licenses, and a marriage license. Check for local shares of \$45.99 submitted.

HIGHWAY SUPERINTENDENT REPORT

Hauling sand and mixing salt to prepare for winter. Blacktop patching being done. Dan Beverley resigned, last day being 11/16/2020. Need to advertise for open highway position. Grated Janel Road. Discussed latest copy of CHIPS letter regarding reimbursement.

SUPERVISORS REPORT

Third quarter sales tax \$45,199. Total sales tax for 2020 is \$12,000 over budget. Board of election results for Town of Leon will be available on 11/17/2020. Discussed vacant court clerk position. Discussed letter from Leslie Milliman regarding resignation of lawn mowing for three cemeteries - Treat Cemetery, Riga Road and Kendall Flats Cemetery.

Resolution 95-2020

ADOPT 2020 PROVISIONAL BUDGET AS FINAL BUDGET

On a motion by Councilman L. Milliman, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

We make a resolution to adopt the 2020 Provisional Budget as the 2020 Final Budget.

Resolution 96-2020

RENEW INDEPENDENT HEALTH CONTRACT

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

We make a resolution to auto renew Independent Health contract for 2021.

Resolution 97-2020

BUDGET TRANSFER

On a motion by Councilwoman J. Ellis, seconded by Councilman D. Keppel, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

We resolve to allow the following budget transfer:

General Fund

\$175 FROM A1990.4 – Contingent
\$175 TO A1920.4 – Municipal Dues

Resolution 98-2020

BUDGET TRANSFER

On a motion by Councilman C. Milliman, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

We resolve to allow the following budget transfer:

General Fund

\$140 FROM A1990.4 – Contingent

\$140 TO A9050.8 – Employee Benefits – Unemployment

Resolution 99-2020

BUDGET TRANSFER

On a motion by Councilman L. Milliman, seconded by Councilman C. Milliman, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman

Nays 0

We resolve to allow the following budget transfer:

Highway Fund

\$3,000 FROM DA9060.8 – Employee Benefits - Medical

\$3,000 TO DA5130.4 – Machinery – Contractual

Resolution 100-2020

BUDGET MODIFICATIONS

On a motion by Councilman D. Keppel, seconded by Councilwoman J.Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman

Nays 0

General Fund

We resolve to modify the General Fund 2020 budget by increasing expenditure line A9060.8 (Employee Benefits – Medical) by \$1,900.00 and by increasing the revenue line A5031 (Transfers from Other Funds) by \$1,900.00.

Resolution 101-2020

BUDGET MODIFICATIONS

On a motion by Councilwoman J. Ellis, seconded by Councilman L. Milliman, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman

Nays 0

Highway Fund

We resolve to modify the Highway Fund 2020 budget by decreasing expenditure line A9060.8 (Employee Benefits – Medical) by \$1,900.00 and by increasing the expenditure line DA9901 (Transfers to Other Funds) by \$1,900.00.

Resolution 102-2020

BUDGET MODIFICATIONS

On a motion by Councilman L. Milliman, seconded by Councilwoman J.Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman

Nays 0

Cemetery Fund

We resolve to modify the Cemetery Fund 2020 budget by increasing expenditure line CM1989.4 (Employee Benefits – Medical) by \$1,900.00 and by increasing the revenue line A5031 (Cemetery – Mowing/Labor) by \$9,300.00 and by decreasing the amounts for Assigned Unappropriated Fund Balance.

Resolution 103-2020

SUPPORT BROADBAND ACCESS

On a motion by Councilwoman J. Ellis, seconded by Councilman C. Milliman, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

We resolve to send a letter of support for broadband access to Cattaraugus County.

Resolution 104-2020

CANCEL CINTAS UNIFORM SERVICE

On a motion by Councilman L. Milliman, seconded by Councilman C. Milliman, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

We resolve to send a letter to Cintas cancelling their services as uniform supplier as of 11/27/2020.

Resolution 105-2020

ARAMARK CONTRACT AS UNIFORM SUPPLIER

On a motion by Councilman C. Milliman, seconded by Councilman L. Milliman, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

We resolve to contract with uniform supplier, Aramark for 3 years.

Resolution 106-2020

ADVERTISE FOR OPEN HIGHWAY WORKER POSITION

On a motion by Councilman C. Milliman, seconded by Councilman D. Keppel, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

We resolve to allow advertising for the open highway worker position for 3 days in Post Journal.

Resolution 107-2020

MEETING ADJOURNMENT

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 5 J. Ellis, F. Filock, D. Keppel, C. Milliman, L. Milliman
 Nays 0

Resolved that the meeting was adjourned at 8:15 PM.

Sheila Fiebelkorn, Leon Town Clerk