

SPECIAL TENTATIVE 2021 BUDGET MEETING; TOWN OF LEON; September 30, 2020

A special meeting of the Town Board of the Town of Leon, Cattaraugus County, New York was held at the Town Hall, 12195 Leon-New Albion Road, Conewango Valley, NY on the 30th day of September 2020.

PRESENT:	Fred Filock	---	Supervisor
	Jackie Ellis	---	Councilwoman, Deputy Supervisor
	Calvin Milliman	---	Councilman
	Doug Keppel	---	Councilman

Supervisor Filock called the meeting to order at 6:00PM.

The 2021 tentative budget was presented to the Town Board. The board members then proceeded into a budget workshop.

Resolution 77-2020

REDUCE LINE ITEM

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 4 J. Ellis, D. Keppel, F. Filock, C. Milliman
 Nays 0

We resolve to reduce line item A1410.1 to \$8,800.

Resolution 78-2020

REDUCE LINE ITEM

On a motion by Councilwoman J. Ellis, seconded by Councilman C. Milliman, the following was

ADOPTED Ayes 4 J. Ellis, D. Keppel, F. Filock, C. Milliman
 Nays 0

We resolve to reduce line item A5010.1 to \$46,000.

Resolution 79-2020

REDUCE LINE ITEM

On a motion by Councilman C. Milliman, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 4 J. Ellis, D. Keppel, F. Filock, C. Milliman
 Nays 0

We resolve to reduce line item DA5110.1 to \$69,964.

Resolution 80-2020

REDUCE LINE ITEM

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 4 J. Ellis, D. Keppel, F. Filock, C. Milliman
 Nays 0

We resolve to reduce line item DA 5142.1 to \$49,394.

Resolution 81-2020

INCREASE LINE ITEM

On a motion by Councilwoman J. Ellis, seconded by Councilman D. Keppel, the following was

ADOPTED Ayes 4 J. Ellis, D. Keppel, F. Filock, C. Milliman
 Nays 0

We resolve to increase line item DA5110.4 to \$114,500.

Resolution 82-2020

APPROVE TENTATIVE 2021 BUDGET

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 4 J. Ellis, D. Keppel, F. Filock, C. Milliman

Nays 0

We resolve to approve the Tentative 2021 Budget with modifications made, as the Preliminary 2021 Budget.

Resolution 83-2020

MEETING ADJOURNMENT

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED Ayes 4 J. Ellis, D. Keppel, F. Filock, C. Milliman

Nays 0

We resolve that the meeting was adjourned at 7:20 PM.

Sheila Fiebelkorn

Leon Town Clerk