

SPECIAL TENTATIVE 2022 BUDGET MEETING; TOWN OF LEON; October 4, 2021

A special meeting of the Town Board of the Town of Leon, Cattaraugus County, New York was held at the Town Hall, 12195 Leon-New Albion Road, Conewango Valley, NY on the 4th day of October 2021.

PRESENT:	Fred Filock	---	Supervisor
	Jackie Ellis	---	Councilwoman, Deputy Supervisor
	Calvin Milliman	---	Councilman
	Doug Keppel	---	Councilman
	Lynn Milliman	---	Councilman
	Joel Fiebelkorn	---	Highway Superintendent

Supervisor Filock called the meeting to order at 6:00PM.

Resolution 77-2021

**PAY INCREASES FOR HIGHWAY WORKERS**

On a motion by Councilman L. Milliman, seconded by Councilman C. Milliman, the following was

ADOPTED      Ayes 5                      J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman  
                    Nays 0

We resolve to set hiring rate at \$17.00 per hour, effective 10/4/21, to include Michael Shultz and to increase Rodney Overturf's pay rate to \$20.00 per hour effective 1/1/22.

The 2021 tentative budget was presented to the Town Board. The board members then proceeded into a budget workshop.

Resolution 78-2021

**REDUCE LINE ITEM**

On a motion by Councilwoman J. Ellis, seconded by Councilman C. Milliman, the following was

ADOPTED      Ayes 5                      J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman  
                    Nays 0

We resolve to reduce line item A3510.1 to \$3,000.

Resolution 79-2021

**INCREASE LINE ITEM**

On a motion by Councilwoman J. Ellis, seconded by Councilman L. Milliman, the following was

ADOPTED      Ayes 5                      J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman  
                    Nays 0

We resolve to increase line item DA5110.1 to \$72,340.

Resolution 80-2021

**INCREASE LINE ITEM**

On a motion by Councilman L. Milliman, seconded by Councilman D. Keppel, the following was

ADOPTED      Ayes 5                      J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman  
                    Nays 0

We resolve to increase line item DA5142.1 to \$52,385.

Resolution 81-2021

**INCREASE LINE ITEM**

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED      Ayes 5                      J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman  
                    Nays 0

We resolve to increase line item A7550.4 to \$800.

Resolution 82-2021

**INCREASE LINE ITEM**

On a motion by Councilwoman J. Ellis, seconded by Councilman D. Keppel, the following was

ADOPTED           Ayes 5                   J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman

Nays 0

We resolve to increase line item DA5142.4 to \$50,000.

Resolution 83-2021

**REDUCE LINE ITEM**

On a motion by Councilman L. Milliman, seconded by Councilwoman J. Ellis, the following was

ADOPTED           Ayes 5                   J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman

Nays 0

We resolve to reduce line item A1990.4 to \$24,850.

Resolution 84-2021

**APPROVE TENTATIVE 2022 BUDGET**

On a motion by Councilwoman J. Ellis, seconded by Councilman C. Milliman, the following was

ADOPTED           Ayes 5                   J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman

Nays 0

We resolve to approve the Tentative 2022 Budget with changes made, as the Preliminary 2022 Budget.

Resolution 85-2021

**MEETING ADJOURNMENT**

On a motion by Councilman D. Keppel, seconded by Councilwoman J. Ellis, the following was

ADOPTED           Ayes 5                   J. Ellis, D. Keppel, F. Filock, C. Milliman, L. Milliman

Nays 0

We resolve that the meeting was adjourned at 7:00 PM.

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Sheila Fiebelkorn

Leon Town Clerk